

Resolution of the City of Jersey City, N.J.

City Clerk File No. RES.10-605
 Agenda No. 10.A.
 Approved: AUGUST 30, 2010
 TITLE:



RESOLUTION INTRODUCING THE TRANSITION YEAR 2010 MUNICIPAL BUDGET

APPROVED: [Signature]
 APPROVED: [Signature]
 Business Administrator

APPROVED AS TO LEGAL FORM

[Signature]
 Asst Corporation Counsel

Certification Required

Not Required

APPROVED 7-1

RECORD OF COUNCIL VOTE ON FINAL PASSAGE AUGUST 30, 2010											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			FLOOD	✓		
DONNELLY	✓			FULOP		✓		VEGA	✓		
LOPEZ	✓			RICHARDSON	ABSENT			BRENNAN, PRES	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

[Signature]
 Peter M. Brennan, President of Council

[Signature]
 Robert Byrne, City Clerk

2010 MUNICIPAL BUDGET
TRANSITION FISCAL YEAR

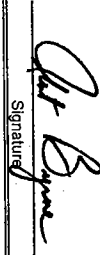
Municipal Budget of the CITY of JERSEY CITY, County of HUDSON for the Transition Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

30th day of AUGUST, 2010

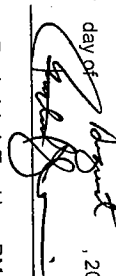
and that public advertisement will be made in accordance with the provisions of NJS 40A:4-6 and NJAC 5:30-4.4(d).

Certified by me, this 31st day of AUGUST, 2010

ROBERT BYRNE, City Clerk # 635
280 Grove Street
Jersey City, NJ 07302
(201) 547-5149

Signature

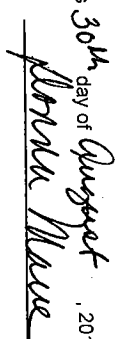
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 30 day of August, 2010.


Frederick J. Tomkins, RMA # 327
Donohue, Gironda & Dorf, CPAs
310 Broadway
Bayonne, NJ 07002

DO NOT USE THESE SPACES

Certified by me, this 30th day of August, 2010


Donna Mauer
Chief Financial Officer, # N-0647

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:

By:

SHEET 1

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to NJS 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:

By:

COMMENTS OR CHANGES AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

CITY OF JERSEY CITY, COUNTY OF HUDSON

MUNICIPAL BUDGET NOTICE

Section 1

Municipal Budget of the CITY OF JERSEY CITY, County of HUDSON for the Transition Fiscal Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Transition Fiscal Year 2010;

Be it Further Resolved, that said Budget be published in the JERSEY JOURNAL

in the issue of THURSDAY, SEPTEMBER 16, 2010

The Governing Body of the CITY OF JERSEY CITY, does hereby approve the following as the Budget for the Transition Year 2010

RECORDED VOTE- Ayes:

- Sottolano
- Donnelly
- Lopez
- Gaughan
- Vega
- Flood
- Brennan, President

Nays:

- Fulop

Abstained:

- Richardson

Notice is hereby given that the Budget and Tax Resolution was approved by the MUNICIPAL COUNCIL of the CITY OF JERSEY CITY, County of HUDSON, on MONDAY, AUGUST 30, 2010

A Hearing on the Budget and Tax Resolution will be held at the ANNA CUCCI MEMORIAL COUNCIL CHAMBERS, CITY HALL, 280 GROVE ST., JERSEY CITY, NJ on WEDNESDAY, SEPTEMBER 29, 2010 at 6:00 p.m. at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

Analysis of Compensated Absence Liability

Legal basis for benefit
 (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Uniformed Police	108,750	42,412,500	X		
Uniformed Fire	103,111	27,118,256	X		
Management	16,605	5,165,105		X	
Local 246	19,425	3,150,722	X		
Local 245	11,379	1,883,601	X		
Jersey City Supervisor's Association	7,173	1,595,770	X		
Local 68	108	21,254	X		
School Traffic Guards	1,927	77,088	X		
Totals	268,478	\$81,424,296			
	days	0			
	Total Funds Reserved as of end of 2010:	\$0			
	Total Funds Appropriated in TY2010:	\$0			

CURRENT FUNDS - ANTICIPATED REVENUES					
GENERAL REVENUES		FCOA	ANTICIPATED	BUDGETED	REALIZED
(1) SURPLUS ANTICIPATED					
			* TY 2010 *	* SFY 2010 *	* SFY 2010 *
(2) SURPLUS ANTICIPATED W/PRIOR CONSENT OF DIRECTOR					
TOTAL - SURPLUS ANTICIPATED					
(3) MISCELLANEOUS REVENUE - SECTION A: LOCAL REVENUES					
Alcoholic Beverage Licenses					
OTHER LICENSES:					
Marriage Licenses					
Cable T.V. Franchise Fees					
Franchise Payment - Port Authority					
Telephone Commission Fees					
Hackensack Meadowlands Adjustment					
Local School Aid					
Advertising Ordinance Fees					
Search Fees					
Demolition Fee					
Lot Cleaning Charges					
Tax Collector's Fees					
Hotel Occupancy Tax					

* TY =TRANSITION YEAR (JULY 1, 2010 THRU DECEMBER 31, 2010)

08/19/10

SHEET 4

CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES

(3) MISCELLANEOUS REVENUE - SECTION A: LOCAL REVENUES

	FCOA	ANTICIPATED * TY 2010 *	BUDGETED * SFY 2010 *	REALIZED * SFY 2010
FEES & PERMITS:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Interest & Cost on Taxes	08-111	120,000	997,535	943,277
Interest on Investments & Deposits	08-112	100,000	1,058,328	309,102
Assessor Application Fees	08-125	20,000	80,000	47,015
Reimbursement for Litigation Costs	08-			
Sewer & Street Opening Permits	08-127	70,000	126,789	233,926
Municipal Engineering of Sewer System	08-109	0	408,000	408,000
Swimming Pool Fees	08-129	50,000	108,479	114,548
Skating Rink Fees	08-130	6,400	46,943	67,684
Laundry Licenses	08-131	5,000	24,350	11,450
Vending Machine Licenses	08-132	10,000	23,688	19,260
Food Establishment Licenses	08-133	95,000	300,680	221,160
Hotel/Motel Licenses	08-156	0	78,120	78,128
Dine & Dance Permits	08-138	0	7,100	23,725
Police Reports ID Bureau Fees	08-135	107,212	200,000	214,424
Hack Licenses	08-140	22,000	83,580	82,543
Elevator Inspection Fees	08-139	500,000	648,940	594,353
Site Plan Review Fees	08-145	100,000	300,000	232,951
Bingo & Raffle Licenses	08-142	4,000	24,495	22,310

