

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 10-640

Agenda No. 10.A

Approved: SEP 29 2010

TITLE:



RESOLUTION ADOPTING TRANSITION YEAR 2010 MUNICIPAL BUDGET

APPROVED: [Signature]
 APPROVED: [Signature]
 Business Administrator

APPROVED AS TO LEGAL FORM
[Signature]
 Corporation Counsel

Certification Required

Not Required

APPROVED 7-1

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
9/29/10											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			FLOOD	✓		
DONNELLY	✓			FULOP		✓					
LOPEZ	✓			RICHARDSON	✓			BRENNAN, PRES	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

[Signature]
 Peter M. Brennan, President of Council

[Signature]
 Robert Byrne, City Clerk

2010 MUNICIPAL DATA SHEET TRANSITION FISCAL YEAR

Must Accompany 2010 Budget

MUNICIPALITY: CITY OF JERSEY CITY

COUNTY: HUDSON

JERRAMIAH HEALY **6/30/13**
Mayor's Name Term Expires

Municipal Officials	
ROBERT BYRNE Municipal Clerk	01/12/89 Date of Orig. Appt. 635 Cert. No.
MAUREEN COSGROVE Tax Collector	1302 Cert. No.
DONNA MAUER Chief Financial Officer	N-0647 Cert. No.
FREDERICK J. TOMKINS Registered Municipal Accountant	327 License No.
WILLIAM MATSIKOUDIS Corporation Counsel	

Name	Governing Body Members	Term Expires
PETER BRENNAN, PRESIDENT		06/30/13
DAVID DONNELLY (Special Election)		11/02/10
WILLIE FLOOD		06/30/13
STEVEN FULOP		06/30/13
WILLIAM GAUGHAN		06/30/13
NIDIA LOPEZ		06/30/13
VIOLA RICHARDSON		06/30/13
MICHAEL SOTTOLANO		06/30/13
Vacant		

Official Mailing Address of Municipality

CITY OF JERSEY CITY FAX #: (201)547-4955
280 GROVE STREET
JERSEY CITY, N.J. 07302

Please attach this to your TY 2010 Budget and Mail to :

Director
Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, New Jersey 08625

SHEET A

2010 MUNICIPAL BUDGET
TRANSITION FISCAL YEAR

Municipal Budget of the CITY of JERSEY CITY, County of HUDSON for the Transition Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

~~30th~~ day of **AUGUST**, 2010

and that public advertisement will be made in accordance with the provisions of NJS 40A:4-6 and NJAC 5:30-4.4(d).


Certified by me, this ~~31st~~ day of **AUGUST**, 2010

ROBERT BYRNE, City Clerk # **635**
280 Grove Street
Jersey City, NJ 07302
(201) 547-5149


Signature

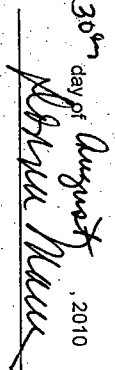
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this ~~30~~ day of **August**, 2010.


Frederick J. Tomkins, RMA # 327
Donohue, Gironda & Dorf, CPAs
310 Broadway
Bayonne, NJ 07002

DO NOT USE THESE SPACES

Certified by me, this ~~30th~~ day of **August**, 2010


Donna Mauer
Chief Financial Officer, # N-0647

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to NJS 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

COMMENTS OR CHANGES AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

CITY OF JERSEY CITY, COUNTY OF HUDSON

MUNICIPAL BUDGET NOTICE

Section 1

Municipal Budget of the CITY OF JERSEY CITY, County of HUDSON for the Transition Fiscal Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Transition Fiscal Year 2010:

Be it Further Resolved, that said Budget be published in the JERSEY JOURNAL

in the issue of THURSDAY, SEPTEMBER 16, 2010

The Governing Body of the CITY OF JERSEY CITY, does hereby approve the following as the Budget for the Transition Year 2010.

RECORDED VOTE- Ayes:

- Sottolano
- Donnelly
- Lopez
- Gaughan
- Vega
- Flood
- Brennan, President

Nays:

- Fulop

Abstained:

- Absent:
- Richardson

Notice is hereby given that the Budget and Tax Resolution was approved by the MUNICIPAL COUNCIL of the CITY OF JERSEY CITY County of HUDSON on MONDAY AUGUST 30, 2010.
A hearing on the Budget and Tax Resolution will be held at the ANNA GUGLI MEMORIAL COUNCIL CHAMBERS, CITY HALL, 280 GROVE ST. JERSEY CITY, NJ on WEDNESDAY, SEPTEMBER 29, 2010 at 6:00 p.m. at which time and place objections to said Budget and Tax Resolution for the Year 2010 may be presented by taxpayers or other interested persons.

Analysis of Compensated Absence Liability

Legal basis for benefit
 (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Uniformed Police	108,750	42,412,500	X		
Uniformed Fire	103,111	27,118,256	X		
Management	16,605	5,165,105		X	
Local 246	19,425	3,150,722	X		
Local 245	11,379	1,883,601	X		
Jersey City Supervisor's Association	7,173	1,595,770	X		
Local 68	108	21,254	X		
School Traffic Guards	1,927	77,088	X		
Totals	268,478	\$81,424,296			

Total Funds Reserved as of end of 2010: 0
 Total Funds Appropriated in TY2010: \$0

CURRENT FUNDS - ANTICIPATED REVENUES		ANTICIPATED	BUDGETED	REALIZED
GENERAL REVENUES	FCOA	* TY 2010 *	* SFY 2010 *	* SFY 2010 *
(1.) SURPLUS ANTICIPATED	08-100	3,500,000	11,292,000	11,292,000
(2.) SURPLUS ANTICIPATED W/PRIOR CONSENT OF DIRECTOR	08-101	804,000	804,000	804,000
TOTAL - SURPLUS ANTICIPATED		4,304,000	12,096,000	12,096,000
(3.) MISCELLANEOUS REVENUE - SECTION A: LOCAL REVENUES				
Alcoholic Beverage Licenses	08-141	20,000	291,700	294,700
OTHER LICENSES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Marriage Licenses	08-103	2,297	4,947	4,593
Cable T.V. Franchise Fees	08-612	0	584,709	520,274
Franchise Payment - Port Authority	08-110	40,000	40,000	40,000
Telephone Commission Fees	08-611	0	0	0
Hackensack Meadowlands Adjustment	08-609	610,000	982,548	940,679
Local School Aid	09-207	0	1,900,000	1,986,850
Advertising Ordinance Fees	08-105	15,000	153,383	198,757
Search Fees	08-106	350	952	27,051
Demolition Fee	08-120	6,000	0	0
Lot Cleaning Charges	08-123	50,000	202,282	165,793
Tax Collector's Fees	08-124	50,000	96,771	80,121
Hotel Occupancy Tax	08-107	1,900,000	4,525,468	4,281,362

* TY =TRANSITION YEAR (JULY 1, 2010 THRU DECEMBER 31, 2010)

08/19/10

SHEET 4

